

TOWN OF IRVINGTON, VIRGINIA

RESOLUTION NO. 2026-22

A RESOLUTION AUTHORIZING THE CARRY FORWARD OF UNEXPENDED FISCAL YEAR 2026 APPROPRIATIONS, AMENDING THE FISCAL YEAR 2027 BUDGET, AND REAPPROPRIATING SAID FUNDS FOR THEIR ORIGINAL INTENDED PURPOSES

WHEREAS, the Town Council of the Town of Irvington adopted the Fiscal Year 2026 Budget and appropriated funds for various municipal purposes; and

WHEREAS, certain appropriated Fiscal Year 2026 funds remained unexpended at the close of the fiscal year due to the timing of project completion and the receipt of invoices; and

WHEREAS, this budget amendment reappropriates unspent Fiscal Year 2026 funds that were previously earmarked for Fiscal Year 2026 projects. The appropriations were authorized during Fiscal Year 2026; however, because the Town accounts on a cash basis and the invoices and/or final payments were processed during Fiscal Year 2027, the funds must be carried forward and reappropriated to allow for payment without impacting the FY27 budget; and

WHEREAS, the projects for which these funds were appropriated have been completed or remain consistent with the original purpose authorized by the Town Council, and the Town Council finds it to be in the best interest of the Town to carry forward these unexpended appropriations into Fiscal Year 2027, amend the Fiscal Year 2027 Budget accordingly, and reappropriate the funds for their intended purposes.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Irvington, Virginia, that:

Section 1. Fiscal Year 2026 Budget Carryforward

The following unexpended Fiscal Year 2026 appropriations are hereby authorized to be carried forward into Fiscal Year 2027:

FY26 Department / Budget Line Item	Amount	Purpose
Community Support and Tourism – Community Events – July 4	\$1,200.00	Portion of the payment of the parade coordinator's salary associated with the Town's July 4 celebration.

FY26 Department / Budget Line Item	Amount	Purpose
Town Maintenance – Grounds/Landscape	\$3,350.00	Payment for the Town Commons painting project to refresh the playground.
Town Maintenance – Grounds/Landscape	\$378.00	Running electrical and mounting of Defib box at gazebo in Town Commons.

Total Carryforward: \$4,928.00

Section 2. Fiscal Year 2027 Budget Amendment

The Fiscal Year 2027 Budget is hereby amended to increase appropriations by a total of **Four Thousand Nine Hundred Twenty Eight Dollars (\$4,928.00)**, funded from the available Fiscal Year 2026 fund balance representing these carried-forward appropriations, as follows:

- **Community Support and Tourism – Community Events – July 4:** \$1,200.00
- **Town Maintenance – Grounds/Landscape:** \$3,728.00

Section 3. Fiscal Year 2027 Reappropriation

The funds appropriated herein are reappropriated in the Fiscal Year 2027 Budget solely for the purposes for which they were originally authorized, as follows:

1. **\$1,200.00** for the **Community Support and Tourism – Community Events – July 4** budget line item to pay the parade coordinator's salary associated with the Town's July 4 celebration.
2. **\$3,728.00** for the **Town Maintenance – Grounds/Landscape** budget line item to pay for the Town Commons painting project completed to refresh the playground and running electrical and mounting of Defib box at the gazebo in the Town Commons.

Section 4. Authorization

The Town Clerk and Town Treasurer are authorized and directed to make the necessary accounting entries, budget amendments, and financial adjustments required to implement this Resolution in accordance with the Town's financial policies and applicable provisions of the Code of Virginia.

Section 5. Effective Date

This Resolution shall become effective immediately upon its adoption.

ADOPTED by the Town Council of the Town of Irvington, Virginia, this 13th day of August, 2026.

Certification

I, Julie Harris, Mayor, do hereby certify that Resolution 2026-22 was adopted at the August 13, 2026 meeting, at which a quorum was present and voting. Motion made by XX and seconded by XX. The vote was:

IN FAVOR	OPPOSED	ABSENT	ABSTAIN
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M.C. Bradley

M.W. Cline

W. Nunnally

P. Robinson

S. Van Saun

F. Westbrook

ATTEST:

Julie Harris, Mayor

Charles Dyson, Town Clerk