

TOWN OF IRVINGTON, VIRGINIA

RESOLUTION NO. 2026-08

A RESOLUTION TO AMEND THE FY 2025–2026 BUDGET THROUGH INTER-LINE ITEM TRANSFERS RELATED TO THE COMMUNITY SUPPORT AND TOURISM FUND

WHEREAS, the Town Council of the Town of Irvington adopted the Fiscal Year 2025–2026 Budget, which includes funds for community support and charitable contributions; and

WHEREAS, the adopted budget included Twenty Thousand Dollars (\$20,000) in expenditures within a line item designated for Aid to Localities (ATL) Fire Grant Funding; and

WHEREAS, the Town has received Fifteen Thousand Dollars (\$15,000) in ATL funding from the Commonwealth, and it has been determined that Five Thousand Dollars (\$5,000) of the budgeted amount represented Town funds that were intended to support a local rescue squad and should have been budgeted within the Charitable Donations line item of the Community Support and Tourism Fund rather than within the grant funding line item; and

WHEREAS, the Town Council desires to correct this misclassification to accurately reflect the intended use and source of funds; and

WHEREAS, the Town has discontinued expenditures for a social media consultant, resulting in available funds within the Social Media Promotion line item of the Community Support and Tourism Fund; and

WHEREAS, the Town Council previously approved (i) a One Thousand Dollar (\$1,000) contribution to the Lancaster Little League Senior Softball Team to support its participation in the Southeast Regional Championship, and (ii) an additional Five Hundred Dollars (\$500) above the originally budgeted amount for its FY 2025–2026 contribution to the Steamboat Era Museum; and

WHEREAS, the Town Council desires to align the budget to reflect these previously approved expenditures; and

WHEREAS, these adjustments constitute inter-line item transfers within the same fund and do not increase the total adopted budget;

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Irvington, Virginia, that the FY 2025–2026 Budget is hereby amended as follows:

1. The ATL Fire Grant Funding line item expenses shall be decreased by Five Thousand Dollars (\$5,000), from \$20,000 to \$15,000.
2. The Charitable Donations line item within the Community Support and Tourism Fund shall be increased by Five Thousand Dollars (\$5,000) to properly reflect funding for the Kilmarnock Volunteer Rescue Squad.
3. The Social Media Promotion line item shall be decreased by One Thousand Five Hundred Dollars (\$1,500), reflecting discontinued consultant services.
4. The Charitable Donations line item within the Community Support and Tourism Fund shall be further increased by One Thousand Five Hundred Dollars (\$1,500) to reflect the previously approved contributions to the Lancaster Little League Senior Softball Team and the Steamboat Era Museum.

BE IT FURTHER RESOLVED that the Town Clerk and Treasurer are authorized and directed to make all necessary changes to effectuate these transfers.

ADOPTED this 14th day of May, 2026.

Certification

I, Julie Harris, Mayor, do hereby certify that Resolution 2026-08 was adopted at the May 14, 2026 meeting, at which a quorum was present and voting. Motion made by XXXX and seconded by XXXX. The vote was:

	IN FAVOR	OPPOSED	ABSENT	ABSTAIN
--	----------	---------	--------	---------

M.C. Bradley
M.W. Cline
W. Nunnally
P. Robinson
S. Van Saun
F. Westbrook

ATTEST:

Julie Harris, Mayor

Charles Dyson, Town Clerk