

Capital Improvement Plan for the Town of Irvington											
4/8/26 Final version to Budget and Finance from PC				B&F notes Capital Available for funding is \$432K, with year end contributions estimated at \$200,000							
Project	Cost Range	Estimate Quality	Priority	Comment	Funding Source	FY25-26 Expenditures	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31
Comprehensive Plan Sewer	\$5,000	Budgetary	1	Potential Annual Update	Available Funds	\$1.3K		\$5k		\$5k	
USDA Response and Environmental Assessment	\$10K	Quote	2	Possible in FY26-27	Available Funds		\$10K				
Town Center Sewer	\$3.5 Million	Budgetary	3	Sewer Advisory Panel Action	Debt by existing taxes		\$10k	\$100K	\$200K	\$200K	\$200k
Whole Town Sewer	\$9.8Million	Budgetary	#VALUE!	Future Consideration	Debt by existing and new taxes						
Commons Development											
Additional Commons landscaping	\$81K	Ball Park	2	Priority 2, needs more definition	Available Funds, Grants	\$6K	\$75K				
Commons Drainage issues and Tavern Road Sidewalk	\$70K to \$250K	Ball Park	2	Priority 2, needs more definition	Available Funds, Grants	\$10K	\$70K	\$180k			
Purchase of Lowery Lot, Storage Building	\$190K-\$210K	Preliminary Estimate	1	Requires TC approval of Land Purchase	Available Funds	\$91K	\$100K-\$120K				
Public Rest Rooms (Potentially in conjunction with Triway Trail)	\$200K-\$300K	Ball Park	2	Develop Scope and cost and Triway Trails interaction	Available Funds, Grants			\$100-\$150	\$100-\$150		
Sidewalks											
West Irvington- 2500 ft	\$500K	Ball Park	3	Available Funds and Grants, April VDOT mtg			\$100k	\$400K			
Steamboat rd to Old Mill Cove Rd-3300 ft				Future Consideration							
TriWay Trail				Future Consideration							
Town Office	\$500K	Ball Park	2	Facilities Committee to develop alternatives to current lease	Available Funds, Grants						
State of the Art Communications Infrastructure: Broadband and Cell Service		No Estimate		Potential cost for consultants if required							
Traffic Calming											
Speed Signs	\$12K	Ball Park	1	Cost refining	VDOT?		\$12K				
Cross Walk	\$15K	Ball Park	1	Cost refining	VDOT?		\$15K				
Totals						\$110K	\$400K-\$415K	\$300K-\$835K	\$200K-\$360K	\$K5-\$210K	\$20K-\$200k