

<u>Short Term</u>			
<u>Project</u>	<u>OOM Cost</u>	<u>What is the problem to be solved?</u>	<u>Notes</u>
Traffic Calming	\$30K	Pedestrian Safety	Await recommendations of committee. \$30K number from 25/26 Budget
Wifi	\$10k to \$15K		Verizon coverage significantly improved in center of town during the last 6 months.
Commons Drainage	\$50k to \$150K	Standing water in commons after storms	Recent trees may help, consultations ongoing; Sidewalk / or VDOT connection could add cost.
Office Digitization	\$25 to \$50K	Increased efficiency, paper file loss; disaster recovery	Could include municipal software packages; pay people to scan or enter current files
Temp Town Storage	\$300 / Month	Storage of Christmas and other items	Needs to be done regardless.....
<u>Long Term</u>			
<u>Project</u>	<u>OOM Cost</u>	<u>What is the problem to be solved?</u>	<u>Notes</u>
Town Storage	\$50 K to \$150K	Storage of Christmas and other items	May or may not include VIA materials
Public Restrooms/Trailhead	\$250K to \$350K	Complaints about Porta Potties; Trailhead	VIA requested consideration; TriWay Trail support
West Irvington Sidewalk	\$400K to \$600K	Pedestrian Safety around a curve	Depends on length and fill amounts; grant pays for 80% but town has to front money
Town Office	\$550 to \$900K		Scope Varies to include public restrooms, public meeting space, number of offices
Commons Drainage	\$50k to \$150K	Standing water in commons after storms	Recent trees may help, consultations ongoing, sidewalk / VDOT connection could add cost.
Sewer	\$3.5M to \$9M	Long term needs of businesses and some residences	Cost is based on 2024 numbers