

Capital Improvement Plan for the Town of Irvington											
4/1/25 version for PC Discussion				B&F notes Capital Available for funding is \$562,000 with year end contributions estimated at \$200,000							
Project	Cost Range	Estimate Quality	Priority	Comment	Funding Source	FY24-25 Expenditures	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30
<b>Comprehensive Plan</b>	\$5,000	Budgetary	1	Potential Annual Update	Available Funds	\$1.3K		\$5k		\$5k	
<b>Sewer</b>											
USDA Response and Environmental Assessment		Quote	1	Unlikely in FY25-26	Available Funds			\$10K			
Town Center Sewer	\$3.5 Million	Budgetary	3	Sewer Advisory Panel Action	Debt by existing taxes		\$10k	\$100K	\$200K	\$200K	\$200k
Whole Town Sewer	Million	Budgetary		Future Consideration	and new taxes						
<b>Commons Development</b>											
Trees on Commons	\$65K	Quote	1		Grants	0	\$65K				
Additional Commons landscaping	\$75K	Ball Park	2	Priority 2, needs more definition	Available Funds, Grants	\$6K	\$75K				
Commons Drainage issues and Tavern Road Sidewalk	\$70K to \$250	Ball Park	1	Tavern Road area to storm sewer	Available Funds, Grants	\$10K	\$70K	180			
Public Rest Rooms (Potentially in conjunction with riway Trail)	\$200-\$300	Ball Park	2	Await decision on Triway Trails	Available Funds, Grants			\$100-\$150	\$100-\$150		
<b>Christmas Decorations and Flags</b>	\$15K	Preliminary	1	Need Replacement	Available Funds		\$15K				
<b>Sidewalks</b>											
Cathie's Garden to Vineyard-800 ft	\$130K	quote		Complete	Available Funds, Grants	\$150K					
West Irvington- 2500 ft				Future Consideration							
Steamboat rd to Old Mill Cove Rd-3300 ft				Future Consideration							
TriWay Trail				Future Consideration							
<b>Town Office</b>			1	Town has signed lease for next 5 years to rent	Available Funds, Grants						
Office Funiture and Move	\$15K	Preliminary	1	Should be spent in FY25-26	Available Funds		\$15K				
<b>Public Waterfront</b>	No location or cost identified	No Estimate	3	Possible support for ROR for Gaskins property	Available Funds, Grants						
<b>State of the Art Communications Infrastructure: Broadband and Cell Service</b>		No Estimate		Potential cost for consultants if required							
<b>Traffic Calming</b>	\$20K	Preliminary	2	Consultant work might be Town Funding, installation VDOT funding	Available Funds, Grants		\$20K				
Speed Signs	\$30K	Preliminary	3		VDOT?		\$30K				
<b>Totals</b>						<b>170K</b>	<b>\$300K</b>	<b>\$70k-\$300K</b>			