

Irvington PC: Capital Improvement Plan (CIP) Recommendations

As of 4/ 4/ 23 PC Meeting

Updated with input from Budget and Finance Committee mtg 4/ 11/ 23

Attached is a spreadsheet with the PC CIP recommendations. A 1 priority signals our recommendation that this element proceed in the current fiscal year or in FY23/24.

Many of the priorities are noted as TBD (to be determined) since some key preparatory step needs to be completed, e.g., Sewer Preliminary Engineering Report or lack of scope and cost information. *Estimates for Commons Improvement projects were added at the Budget and Finance Committee meeting as well as an item for a Commons Landscaping Plan and Traffic Calming Study. In addition, a new estimate was stated for FY22-FY23 sidewalk repairs as \$75K. The PC will consider these items at their May meeting.*

A suggestion was made that the Town consider a small donation, say \$5000 to improve the Gaskins launch area.

Note that recommended funding sources are considered for each item. This is to illustrate that in general the PC believes that most projects should be funded from Capital Reserves or Grants (where available) and only by debt when required by the magnitude of the cost (sewer) or when an asset can be secured by a mortgage (Town Office.)

Respectfully submitted,
Tom Chapman, Chair PC
4/13/23