

Potential Capital Improvement Projects for the Town of Irvington										
2/6/2023 TDC										
										Funding Sources
Project	Cost Range	Estimate Quality	Comment	PC Priority	Annual Maintenance Costs	Capital Reserves	Excess income	Grants	Debt by excess income	Debt by new taxes
Sewer										
Town Center Sewer	\$2.3-\$3.2 million	Ball Park	Awaiting TC authorization of engineering cost study							
Whole Town Sewer	\$7.2-\$9.8	Ball Park	as above							
Commons Development										
CD-1	Playground upgrade with shaded picnic area									
CD-2	Tennis Court rebuild									
CD-3	Public Rest Rooms									
CD-4	Drainage issues									
CD-5	Walking Path and increased property									
Sidewalk Extension	No Total Cost or scope yet identified	N/A	Cost estimates authorized recently for West Irvington Projects to be done in pieces over time.							
Town Office	\$300- \$600K		The Town currently rents and has contract through 2025. Not much support for new Office but it would offset rental costs.							
Traffic Calming	No Scope or Estimates	N/A	Funding might be all State							
Public Waterfront	No location or cost identified	N/A	Some support in survey. No parcel identified, Survey did not include notice of Lancaster County Public access on Carter Cove.							