

Potential Capital Improvement Projects for the Town of Irvington										
5/3/23 version										
Expected Expenditures by Year				Year of Expenditures						
Project	Cost Range	Estimate Quality	Comment	Funding Source	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Sewer										
Preliminary Engineering Report	\$40K-\$80K		FY22-FY23	ARPA		\$40-\$80K				
Town Center Sewer	\$2.3-\$3.2 million	Ball Park	Awaiting outcome of Preliminary Engineering report	Debt by new taxes						
Whole Town Sewer	\$7.2-\$9.8	Ball Park	as above	Debt by new taxes						
Commons Development										
Playground upgrade	\$25K		In process	ARPA	\$25K					
Landscaping Plan	25K		PC May Review	ARPA, Capital Reserves, Grants		\$25K				
Tennis and Pickle Ball Court Rebuild	\$150K	Quote	Priority 1	Capital Reserves, Grants		\$150k				
"Sprucing Up": landscaping, picnic tables, benches and shade	\$75	Ball Park	Priority 2, needs more definition	Capital Reserves, Grants		\$75K				
Public Rest Rooms (Potentially in conjunction with Town Hall)	\$75K	Ball Park	Await decision on Town Hall	Capital Reserves, Grants			\$75K			
Drainage issues	\$100K	Ball Park	Priority 2, needs more definition	Capital Reserves, Grants		\$50K	\$50K			
Walkability										
Cathie's Garden to Vineyard-800 ft	\$75K	ball park	Priority 1	Capital Reserves, Grants		\$75K				
West Irvington- 2500 ft			Future Consideration							
Steamboat rd to Old Mill Cove Rd-3300 ft			Future Consideration							
TriWay Trail			Future Consideration							
Town Office	\$400K	Ball Park	Priority 1, The Town currently rents and has contract through 2025. Town needs alternative in place before end of 2025!	Mortgage and Capital Reserves		\$100K	\$28K	\$28K	\$28K	\$28K
Public Waterfront	No location or cost identified		Support for ROR on Gaskins							
Traffic Calming	No Scope or Estimates	N/A	Funding might be all State							
Totals					\$25k	\$555K	\$153K	\$28K	\$28K	\$28K